

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Littleton Elementary District **CTD** 070465

Project Number

070465000-9999-005N

Completed

School Name Country Place

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	972	89,991	80	1,125	\$103.47	2006

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
1/8/04	1/6/05		4/1/05	1/15/06	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$9,292,951
Total New Construction Funding	\$9,292,951
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$9,292,951

Comments

Originally approved for 89,813 SF. Actually 89,991 SF within SFB budget per architect's designs

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Littleton Elementary District **CTD** 070465

Project Number

070465000-9999-006N

Completed

School Name Estrella Vista

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	972	89,813	80	1,123	\$104.92	2008

School Site

NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
1/6/05	1/4/07		5/1/07	1/7/08	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$9,423,180
1/4/07 Inflation Adjustment	\$1,940,116
1/4/07 Additional SFB Funding	\$298,133
Total New Construction Funding	\$11,661,429
Deficiency Correction Funding	\$0
Local Funding	\$1,029,215
Total Project Cost	\$12,690,644

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Littleton Elementary District **CTD** 070465

Project Number 070465000-9999-008N

Under Construction

School Name Farmington Glen **CM At Risk:** ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	972	89,813	80	1,123	\$118.40	2009

School Site purchase

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06	9/21/07		1/23/08	8/1/08	

Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$10,633,859
9/21/07 Inflation Adjustment	\$1,807,484
Total New Construction Funding	\$12,441,343
Deficiency Correction Funding	\$0
Local Funding	\$757,874
Total Project Cost	\$13,199,217

Comments

District is adding 695 SF.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Littleton Elementary District **CTD** 070465

Project Number

070465000-9999-009N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	972	89,813	80	1,123	\$132.85	2011

School Site

district-owned

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$11,931,657

Total New Construction Funding \$11,931,657

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$11,931,657

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Littleton Elementary District **CTD** 070465

Project Number

070465000-9999-011N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	972	89,813	80	1,123	\$132.85	2012

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$11,931,657</u>
Total New Construction Funding	\$11,931,657
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$11,931,657

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Littleton Elementary District **CTD** 070465

Project Number

070465000-9999-201N

Completed

School Name Collier

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	870	80,342	80.9	993	\$91.17	2002

School Site On 12/2/99, the Board approved the acquisition of a 20 acre parcel for this new facility (project number 070465-202). The site is located at 115th Avenue north of Buckeye Road in Maricopa County. Address - 350 S. 118th Ave. per FY 02 SF report.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
5/6/99	12/2/99	10/1/00	11/1/00	2/1/02	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$7,160,490
10/1/00 Additional SFB Funding	\$203,576
4/4/02 Additional SFB Funding	\$164,893
Total New Construction Funding	\$7,528,959
Deficiency Correction Funding	\$0
Local Funding	\$241,417
Total Project Cost	\$7,770,376

Comments

On 11/1/01 the district received approval for an additional \$164,893 for land purchase delay issues and an original shortage of computer funding, but per John A., this was authorized in the contingency fund, and does not increase the total budget for the project. However, this same amount was approved on 4/4/02 and did increase the total budget. Originally approved for 78,540 SF and 850 students. Based on District's FY 02 SF Report and meeting with Gene Gardner 12/12/03, 80,342 SF were built within SFB budget. This is enough space for 870 students. Per Gene, only local funds are adjacent ways.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Littleton Elementary District **CTD** 070465

Project Number

070465000-9999-211N

Completed

School Name Quinton Elementary

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	879	81,288	80.9	1,005	\$94.36	2005

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/3/00	8/7/03		9/20/03	8/10/04	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$7,567,956
Total New Construction Funding	\$7,567,956
Deficiency Correction Funding	\$0
Local Funding	\$1,308,316
Total Project Cost	\$8,876,272

Comments

Originally approved to open FY 04, for 80,203 SF and 868 students. CM at Risk. District plan is for 81,288 SF, within SFB budget per email from Gene Gardner 12/16/03 (filed under Annual Reports). This is enough space for 879 students.